

2022-2023 FAST FACTS

WILLIAMSVILLE CENTRAL SCHOOL DISTRICT



Annual DISTRICT BUDGET VOTE & SCHOOL BOARD ELECTION

**Tuesday
May 17, 2022
7 A.M. - 9 P.M.**

Williamsville North
High School Gymnasium
1595 Hopkins Road

(Photo identification required. Voters must be 18 years or older, a U.S. citizen, and District resident for at least 30 days prior to the vote.)

Total 2022-2023 Budget:
\$212,528,086

3.66% Budget Increase

1.73% Estimated Tax Rate

2.55% Tax Levy Increase
BELOW state
tax cap

★ ★ ★ ★ ★ ★ ★ ★ VOTE ON: ★ ★ ★ ★ ★ ★ ★ ★



#1 - BUDGET - \$212,528,086

- Maintains all current academic and extracurricular programming for students.
- Maintains focus on school safety and student wellness initiatives.
- Eliminates reliance on Federal funding for our operating budget.
- Tax levy increase is below the state mandated tax cap for Williamsville schools.



#2 - CAPITAL RESERVE PROPOSITION - \$34,000,000

- A capital reserve fund for the purposes of funding, in whole or in part, future capital improvements to any of the District's buildings, facilities, and sites.



#3 - ELEMENTARY SCHOOL AIR CONDITIONING CAPITAL PROJECT - \$64,119,318

- Provide cooler temperatures in our elementary schools.
- Improved air filtration.
- Modernize original elementary school ventilation motors and ductwork for improved efficiency.
- Improvement of school building energy efficiency by sealing masonry, windows, and doors.
- Energy control system that allows for partitioned control of heating and ventilation.



#4 - SCHOOL BOARD ELECTION

- 1A - Stuart Bulan
- 2A - Teresa Anne Leatherbarrow
- 3A - Matthew Riggi
- 4A - Christina Bleckinger
- 5A - Jessica Foscolo

ELECT 3



For more information, visit: www.williamsvillek12.org

Maintaining Excellence!

VALUE FOR YOUR TAX DOLLAR

- The Williamsville CSD and its individual schools consistently provide a top-ranked academic program and are recognized to be among the highest achieving schools in Erie County and New York State.
- Williamsville CSD consistently scores high for both administrative efficiency and cost effectiveness among all school districts in Western and Upstate New York according to an independent annual poll conducted by Business First.
- Williamsville CSD has complied with the state-imposed tax cap every year since it was introduced.

WHAT DOES THE PROPOSED 2022-2023 BUDGET ACCOMPLISH?

- Maintains all current academic and extracurricular programming for students.
- Maintains focus on physical, mental, and emotional well-being of students at all levels.
- Continues to offer expansive AP course selection; supports university and college partnerships.
- Continues to support a high level of professional development for all teachers and staff members.
- Keeps tax levy increase below the state tax cap.
- Provides additional administrative support for our two largest middle schools.

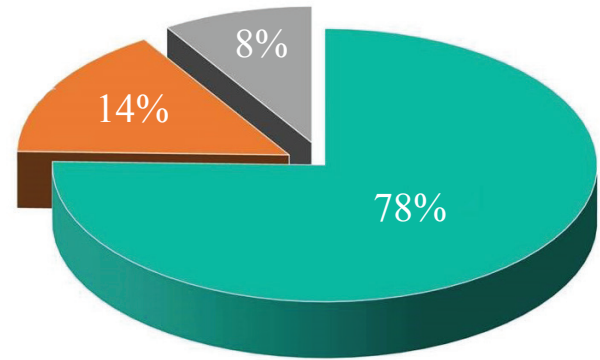
Your ★ ★ ★ ★ ★ ★ ★ ★
VOTE
= COUNTS!

Your vote helps decide how tax dollars are used to support educational programs and services for children in our community. Please remind your friends, neighbors, and eligible family members to vote on May 17!

2022-2023 Three Part Budget

Proposed Budget Expenditures

Total Budget: \$212,528,086



■ Program ■ Capital ■ Administrative

78%

PROGRAM COMPONENT **\$165,396,537**

(Funding for the instructional program and educational support services for the District's students)

14%

CAPITAL COMPONENT: **\$ 29,675,835**

(Funding for school and property maintenance; utilities; debt service)

8%

ADMINISTRATIVE COMPONENT: **\$ 17,455,714**

(Funding for the administration and supervision of District schools plus central office operations)

Estimated School Tax Bill with Basic STAR Subsidy Applied

Home's Assessed Value	Est. School Tax	Increase from 2021*
\$250,000	\$4,026	\$68.35

*School tax bills are estimated based on 2021 assessment information and equalization rates.

CONTINGENT BUDGET

Under state law, school boards can submit a budget to voters a maximum of two times. If the proposed budget is defeated twice, the board must adopt a contingent budget. A school board also has the option of going directly to a contingent budget after the first budget defeat. Under a contingent budget, the district must adopt a budget with the same tax levy as the prior year. For Williamsville schools, this would require a \$3,410,000 million reduction to the proposed budget.